



Security Code : **6698**

Finemat Applied Materials Co., Ltd

2024 INVESTOR CONFERENCE

2024.12.24.

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FineMat Agenda

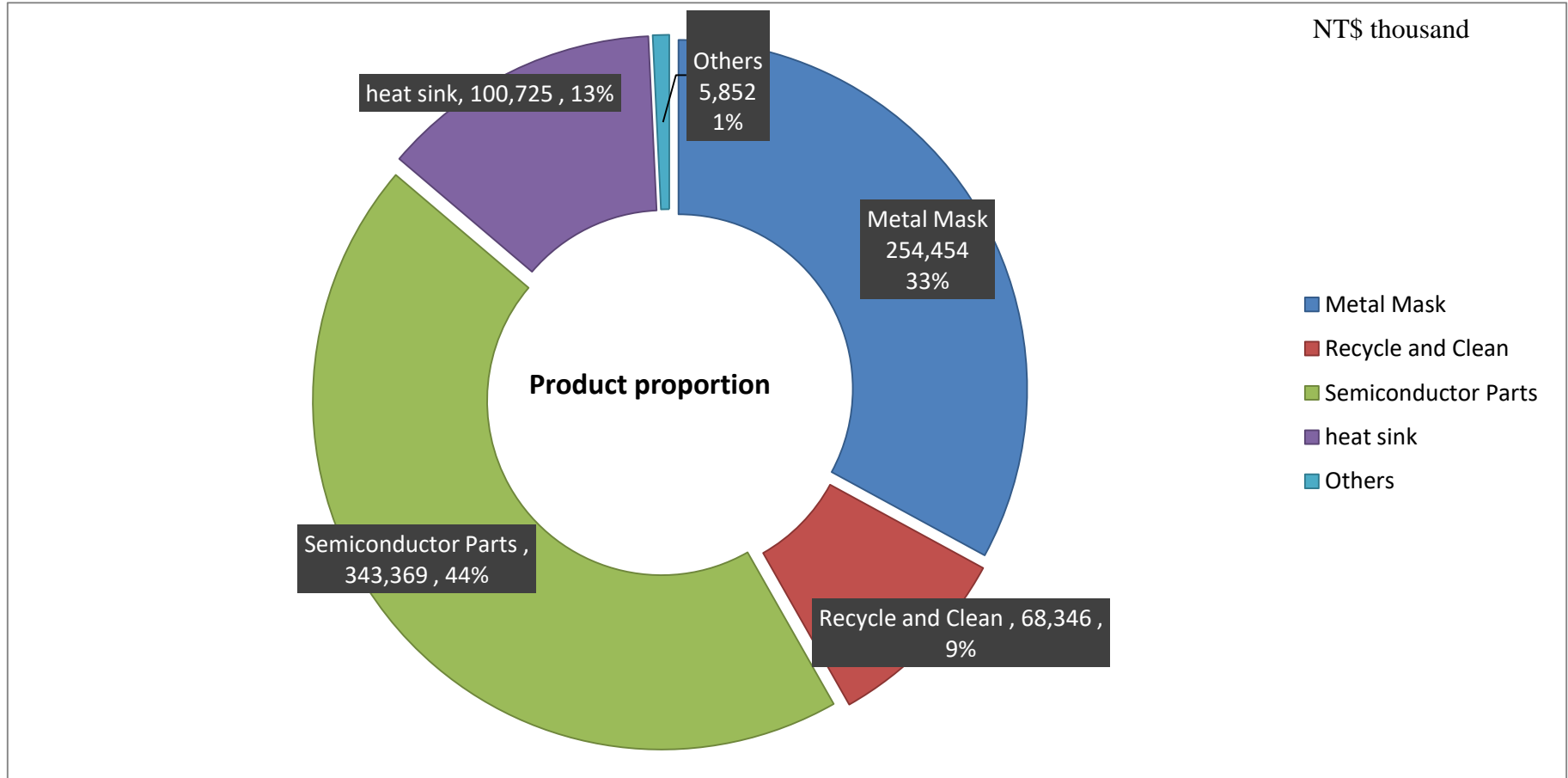
- 2024 Operating Review
- Future Prospect
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2024 Operating Review

Consolidated revenue

NT\$ thousand







Income Statement 2024Q3 vs. 2023Q3

NT\$ thousand

	202401~09		202301~09		202407~09		202307~09	
Net Sales	612,624	100%	801,803	100%	206,122	100%	251,752	100%
Gross Margin	142,016	23%	139,243	18%	52,340	25%	36,164	14%
Operating Expenses	191,115	31%	231,008	29%	59,407	29%	81,094	32%
Income from operations	(49,099)	-8%	(91,765)	-11%	(7,067)	-4%	(44,930)	-18%
Non-operating income and expenses	12,553	2%	84,420	10%	4,063	2%	98,607	39%
Income before income tax	(36,546)	-6%	(7,345)	-1%	(3,004)	-2%	53,677	21%
Net Income attributable to owner of the parent company	(63,235)	-10%	(59,781)	-7%	(19,337)	-10%	10,167	4%
Basic EPS(NT\$)	(0.96)		(0.91)		(0.29)		0.15	

NT\$ thousand

	2024/9/30		2023/12/31		2023/9/30	
Current Assets	1,397,776	49%	1,647,568	52%	1,736,572	53%
Non-Current Assets	1,461,904	51%	1,517,122	48%	1,514,156	47%
Total Assets	2,859,680	100%	3,164,690	100%	3,250,728	100%
Current Liabilities	872,539	31%	1,014,497	32%	1,053,106	33%
Total liabilities	932,742	33%	1,159,664	37%	1,222,058	38%
Total equity	1,926,938	67%	2,005,026	63%	2,028,670	62%
Book Value per Share(NTD)	17.7		18.5		19.0	
Debt ratio	33%		37%		38%	
Current ratio	160%		162%		165%	

2025 Future Prospect

Q & A

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Thank You !